2025 Potlatch Cemetery Projected Budget. (REVISED)

REVENUE

Levied Property Tax (NPC)	$	1,115.00
Property Tax Replacement (NPC)	$	83.00
Other Revenue (plot sales)	$	200.00
Total Revenue:	$	1,398.00
Carry over from 2024 in checking at LCU	$	2,477.09
TOTAL Revenue	**$**	**3,875.09**

EXPENSES

Mowing	$	800.00
Gas	$	80.00
State Insurance	$	400.00
M & O	$	300.00
Misc. Projects	$	2,295.09
Total Expenses	**$**	**3,875.09**

Budget Approved by

Joanne Gertje Joanne Gertje, Sec/Treasurer Date 2-2-25

Robert Parks Robert Parks, Comm. Date 2-2-25

Dale M. Silflow Dale Silflow, Comm. Date 2-2-25